

**Final Physical/Financial Progress Report ending March-2019 against USB :
18 to be utilized during the year 2018-19 under CSS RKVY in respect of
Floriculture Department, Jammu.**

S.No	Name of the Component / work / item	Rate of Assistance	Unit	Proposed Outlay 2017-18			Final Ex	
				Phy.	Fin.		Phy.	
					CS	SS		Total
1	Area Expansion							
ii	Loose flower	50% of the cost i.e Rs 20000/-Per Hac	hac	1.85	0.37	0.00	0.37	1.85
	Total				0.37	0.00	0.37	

(Babila Rakwal), KAS
DIRECTOR
Department of Floriculture
Jammu.

**2017-
18**

**Rs. in lacs
q. ending
h.-2019**

Fin.
0.37
0.37

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